

**AVERAGE EXPENDITURE FOR MEDICAL SERVICES PER RECIPIENT  
BY CATEGORY OF ELIGIBILITY**

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EXPENDITURES (\$)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Total</b>	<b>1,909,568,231</b>	<b>2,197,712,300</b>	<b>2,410,735,936</b>	<b>2,663,481,462</b>	<b>2,852,820,514</b>	<b>3,226,180,546</b>	<b>3,459,377,199</b>	<b>3,930,108,411</b>	<b>4,195,710,206</b>				
Aged	633,183,858	642,170,261	698,041,270	775,368,312	794,706,754	828,682,856	946,592,846	1,006,071,138	960,353,736				
Blind and Disabled	850,193,122	1,003,449,298	1,132,326,377	1,261,261,327	1,326,532,697	1,449,590,830	1,628,452,525	1,766,887,268	1,927,948,744				
AFDC Child	258,897,630	345,013,752	366,729,198	395,782,176	453,149,075	534,433,149	574,521,803	704,226,558	791,760,597				
AFDC Adult	155,538,195	193,915,949	196,579,727	190,468,572	236,013,115	368,779,834	208,579,489	320,512,868	363,311,479				
AFDC Unemployed/Child	987,384	1,029,559	1,124,599	891,226	48,436	17,825	592,286	753,800	753,739				
AFDC Unemployed/Adult	1,780,284	1,994,150	2,365,394	1,980,849	61,396	18,992	11,381,062	20,610,734	23,378,237				
Foster Care Child	8,987,758	10,139,331	13,569,371	37,729,000	42,309,041	44,657,060	89,257,188	111,046,044	128,203,673				
EXPENDITURES (%)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Total</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>				
Aged	33.2	29.2	29.0	29.1	27.9	25.7	27.4	25.6	22.9				
Blind and Disabled	44.5	45.7	47.0	47.4	46.5	44.9	47.1	45.0	46.0				
AFDC Child	13.6	15.7	15.2	14.9	15.9	16.6	16.6	17.9	18.9				
AFDC Adult	8.1	8.8	8.2	7.2	8.3	11.4	6.0	8.2	8.7				
AFDC Unemployed/Child	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
AFDC Unemployed/Adult	0.1	0.1	0.1	0.1	0.0	0.0	0.3	0.5	0.6				
Foster Care Child	0.5	0.5	0.6	1.4	1.5	1.4	2.6	2.8	3.1				
UNDUPLICATED RECIPIENTS (#)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Total</b>	<b>583,230</b>	<b>630,474</b>	<b>627,602</b>	<b>616,816</b>	<b>636,354</b>	<b>682,851</b>	<b>733,308</b>	<b>790,873</b>	<b>825,119</b>				
Aged	86,266	86,021	85,545	84,823	82,620	76,892	86,151	87,653	87,096				
Blind and Disabled	111,511	121,625	123,813	124,857	125,436	123,809	135,899	143,041	148,475				
AFDC Child	285,586	316,833	312,928	309,505	322,828	358,809	403,245	436,281	455,661				
AFDC Adult	92,731	98,637	97,916	90,835	100,133	118,200	87,138	99,729	108,685				
AFDC Unemployed/Child	1,380	1,415	1,323	858	32	8	658	627	622				
AFDC Unemployed/Adult	1,549	1,464	1,319	807	38	11	6,471	8,983	9,830				
Foster Care Child	4,207	4,479	4,758	5,131	5,267	5,122	13,746	14,559	14,750				
UNDUPLICATED RECIPIENTS (%)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Total</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>				
Aged	14.8	13.6	13.6	13.8	13.0	11.3	11.7	11.1	10.6				
Blind and Disabled	19.1	19.3	19.7	20.2	19.7	18.1	18.5	18.1	18.0				
AFDC Child	49.0	50.3	49.9	50.2	50.7	52.5	55.0	55.2	55.2				
AFDC Adult	15.9	15.6	15.6	14.7	15.7	17.3	11.9	12.6	13.2				
AFDC Unemployed/Child	0.2	0.2	0.2	0.1	0.0	0.0	0.1	0.1	0.1				
AFDC Unemployed/Adult	0.3	0.2	0.2	0.1	0.0	0.0	0.9	1.1	1.2				
Foster Care Child	0.7	0.7	0.8	0.8	0.8	0.8	1.9	1.8	1.8				
EXPENDITURES PER RECIPIENT (\$)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>Total</b>	<b>3,274</b>	<b>3,486</b>	<b>3,841</b>	<b>4,318</b>	<b>4,483</b>	<b>4,725</b>	<b>4,717</b>	<b>4,969</b>	<b>5,085</b>				
Aged	7,340	7,465	8,160	9,141	9,619	10,777	10,988	11,478	11,026				
Blind and Disabled	7,624	8,250	9,145	10,102	10,575	11,708	11,983	12,352	12,985				
AFDC Child	907	1,089	1,172	1,279	1,404	1,489	1,425	1,614	1,738				
AFDC Adult	1,677	1,966	2,008	2,097	2,357	3,120	2,394	3,214	3,343				
AFDC Unemployed/Child	715	728	850	1,039	1,514	2,228	900	1,202	1,212				
AFDC Unemployed/Adult	1,149	1,362	1,793	2,455	1,616	1,727	1,759	2,294	2,378				
Foster Care Child	2,136	2,264	2,852	7,353	8,033	8,719	6,493	7,627	8,692				

Source: CMS-2082 report series prior to FY 2004, SAS Claims Invoice and Eligibility files thereafter (6)

Notes:

- (1) Payments do not include cost settlements and other post payments which are not directly associated with particular claims.
- (2) Expenditures do not include capitation payments to HMOs in FY 1998. Capitation payments are included in data beginning in FY 1999.
- (3) Beginning in FY 2004, recipients are unduplicated within eligibility categories. Individuals who change eligibility status during the year are counted as a recipient in each category to reflect variation in expenditure levels.
- (4) This report is updated annually in August/September.
- (5) VaMMIS system modifications and CMS reporting requirements have forced substantial counting method changes for FY 2004 based on MSIS definitions. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003.
- (6) CMS 2082 reports series inaccurate at time of publication. FY 2004 has been restated to reflect change in data source
- (7) FY 2004 & 2005 figures have been restated to reflect accurate figures.

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